

JDW:jrv
09/14/83

ORDINANCE NO. 1151

AN ORDINANCE OF THE CITY OF REDMOND, WASHINGTON, AMENDING THE 1983 BUDGET ADOPTED BY ORDINANCE NO. 1095, PASSED BY THE CITY COUNCIL ON DECEMBER 21, 1982, AS AMENDED BY ORDINANCE NO. 1115, PASSED BY THE CITY COUNCIL ON APRIL 5, 1983, BY INCREASING THE REVENUES TO AND EXPENDITURES FROM CERTAIN FUNDS IN SAID BUDGET.

THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON,
DO ORDAIN AS FOLLOWS:

Section 1. The final budget for the fiscal year 1983 as adopted by Ordinance No. 1095, passed by the City Council on December 21, 1982, as amended by Ordinance No. 1115, passed by the City Council on April 5, 1983, is hereby amended in the following respects:

A. Revenues to and appropriations from the General Fund No. 001 are hereby increased by the sum of \$185,000 for salaries and wages for 1983 pursuant to negotiated labor contracts and by the sum of \$19,500 from cash carry forward to cover 1982 legal fees and other charges carried over and charged against the 1983 budget.

B. Revenues to and appropriations from the Recreation Activity Fund No. 110 are hereby increased by the sum of \$80,000 from unanticipated revenues for recreational professional services.

C. Revenues to and appropriations from Council Contingency Fund No. 123 are hereby increased by the sum of \$13,100 from unappropriated cash on hand to be expended for the purpose of developing a Campus Master Plan for the City.

D. Revenues to and appropriations from the Fire Department Donation Fund No. 124 are hereby increased by the sum of \$13,000 from unanticipated revenues to be expended for the purchase of qualifying equipment.

E. Revenues to and appropriations from the Revenue Sharing Fund No. 199 are hereby increased in the amount of \$54,084 from cash carry forward from which the sum of \$19,000 shall be utilized for the cost of landscaping City entrances, \$7,000 for the purchase of necessary furniture for the second and third floors of City Hall, \$2,350 for repairs to the Senior Citizen's van and \$25,734 not otherwise specifically allocated at this time.

F. Revenues to and appropriations from the 1979 Fire Bond Fund No. 318 are hereby increased by the sum of \$19,000 from remaining bond proceeds for the

purpose of purchasing equipment pursuant to the terms and conditions of said bonds.

Section 2. Section 2 of Ordinance No. 1095, passed by the City Council on December 21, 1982, as amended by Ordinance No. 1115, passed by the City Council on April 5, 1983, is hereby amended by revising the summary of totals of estimated revenues and appropriations for each separate fund and the aggregate total of all such funds combined incorporated in said section as Exhibit A to reflect the foregoing increases in revenues and appropriations as set forth in Section 1 of this ordinance.

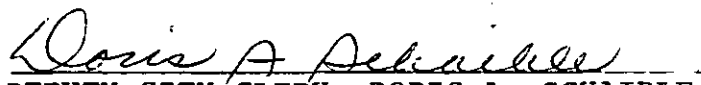
Section 3. The Treasurer/Comptroller is hereby authorized and instructed to effectuate the necessary changes to the 1983 budget and to make all necessary and appropriate line item entries and adjustments in order to reflect the increases to revenues and appropriations as set forth in this ordinance.

Section 4. This ordinance being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall take effect five (5) days after its passage and publication by posting as provided by law.

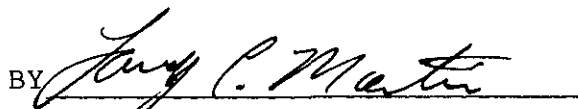
CITY OF REDMOND


MAYOR, CHRISTINE T. HIMES

ATTEST/AUTHENTICATED:


DEPUTY CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY 

FILED WITH THE CITY CLERK: September 15, 1983
PASSED BY THE CITY COUNCIL: September 20, 1983
SIGNED BY THE MAYOR: September 20, 1983
POSTED: September 22, 1983
EFFECTIVE DATE: September 27, 1983
ORDINANCE NO. 1151